

Total Costs for New 4 x Treatment Room Clinic

	NZSP	ACC
IT Inventory	\$ 24,000	\$ 15,813
4 x Treatment Rooms	\$ 34,000	\$ 37,192
Reception / Waiting Room	\$ 13,000	\$ 8,037
Kitchen / Utility Room	\$ 10,000	\$ 4,359
Gym	\$ 65,000	N/A
Physio / Staff Room	\$ 12,500	\$ 3,940
Staff / Patient Toilets	\$ 2,500	\$ 5,000
Sundries	\$ 14,000	\$ 10,000
Total Set up Costs	\$ 175,000	\$ 84,341

Now includes VIP Software Licence costs

Setup Stationary and Supplies and Magazines are not fixed assets. Printer/Fax already under IT.

Additional Computers already allowed for under IT

Increased costs for Disabled Toilets

Advertising and Brochures are not fixed assets

IT Inventory

	ACC	Notes
3 Computers IBM ex Rentals	\$ 1,200	3 @ \$400 each
3 Computer Screens Hyundai L705 17" Flat screen	\$ 846	pricespy.co.nz \$282 + GST each
3 Optical Mouse	\$ 90	3 @ 30 DSE.co.nz
3 Microsoft Keyboards	\$ 210	3 @ 70 DSE.co.nz
1 ADSL Router	\$ 127	excl GST - Pricespy
1 Snapgear VPN Firewall	\$ 408	excl GST - Pricespy
1 8 port 10/100 Switch	\$ 19	excl GST - Pricespy
Cable	\$ 500	Estimate
1 Printer HL-5140 Mono Laser	\$ 294	excl GST - Pricespy
1 Second Tray	\$ 183	excl GST - Brother website
On Site labour for Hardware install	\$ 800	\$100/hr 8 hr estimate
3 MS Windows Server CAL	\$ 485	161.51 each
3 MS Office License	\$ 1,194	398 each
1 Jetstream 600 Connection	\$ 177	Telecom installation
Network Cabling	\$ 500	Estimate
On Site labour	\$ 800	\$100/hr 8 hr estimate
2 Licenses for VIP	\$ 3,250	GOLD package - Highest Price - 1st License - \$2600, Next 4 - \$650 - Every license after that is \$350 (can purchase at two lower prices Silver and Bronze)
1 Phone System (inc 5 phone, 3 lines)	\$ 2,880	Approx \$1,500 for PABX, Install \$600, Add Phones \$195 each
1 Photocopier/scanner	\$ 350	
1 Laptop for Clinic Manager / Offsite Use	\$ 1,500	
	\$ 15,813	

Inventory for each Treatment Room

	ACC	Notes
1 Metron Aster Treatment Table	\$ 3,500	Auckbritt
1 Vectorsonic Interferential & Untrasound Unit	\$ 3,500	Auckbritt
1 Equipment Trolley Mark 2	\$ 395	Auckbritt
1 Accusonic Stimulator Portable Unit	\$ 525	One per clinic - Auckbritt \$2,100 each
1 Protens Tens Unit	\$ 95	Auckbritt
1 Chair	\$ 200	directoffice.co.nz
1 Rubbish Bin	\$ 21	directoffice.co.nz
1 Mirror (Full body Length)	\$ 100	Estimate
1 Antiseptic Wipes (wall mounted)	\$ 30	raeco.co.nz
1 Paper Towel (Wall mounted)	\$ 50	Estimate
1 Liquid Soap (Wall mounted)	\$ 21	raeco.co.nz
1 Vinyl foot sheet (0.75m)	\$ 50	Estimate
1 Triple swing arm towel rail	\$ 100	
1 Triple coat hook rail (on door)	\$ 100	
2 Pillows	\$ 30	
8 Pillowslips	\$ 80	
4 Sheets	\$ 80	
4 Gowns	\$ 156	staydry.co.nz \$39 each
2 Blankets	\$ 100	
6 Towels	\$ 120	
3 Hand Towels	\$ 30	
3 Face Cloths	\$ 15	
	\$ 9,298	

Inventory for Reception

	ACC	Notes
1 Reception Desk	\$ 1,500	directoffice.co.nz
2 Chairs	\$ 600	directoffice.co.nz \$300 each
4 Lockable filing cabinet (4 drawer)	\$ 1,552	directoffice.co.nz \$388 each
Storage cupboards and drawers (lockable)	\$ 2,000	directoffice.co.nz
Printer / fax / scanner / photocopier		Already accounted for in IT
Setup Stationary and supplies		Not a fixed asset
6 Armed waiting room chairs	\$ 1,410	directoffice.co.nz \$235 each
1 coffee table	\$ 300	Approx
1 corner drawer unit	\$ 375	directoffice.co.nz
1 Brochure stand	\$ 300	Approx
	\$ 8,037	

Inventory for Kitchen / Utility Room

	ACC	Notes
1 Kitchen table and 4 chairs	\$ 363	directoffice.co.nz - Table \$155, chairs \$52
Crockery and cutlery	\$ 300	
1 Frig/Freezer	\$ 699	Ferrit.co.nz SAMSUNG SR210NME FRIDGE/FREEZER
1 Washing Machine	\$ 649	Ferrit.co.nz SAMSUNG SW61ASP WASHER
1 Dryer	\$ 498	Ferrit.co.nz SIMPSON 39S500M DRYER
3 2 door floor to ceiling cabinets	\$ 1,500	directoffice.co.nz \$500 each
2 2 drawer filing cabinets	\$ 350	directoffice.co.nz \$175 each
	\$ 4,359	

Inventory for Physio Room

	ACC	Notes
4 Desk	\$ 1,600	directoffice.co.nz \$400 each
4 Chair	\$ 1,200	directoffice.co.nz \$300 each
4 2 drawer filing cabinet (lockable)	\$ 700	directoffice.co.nz \$175 each
4 2 door overhead cupboards (lockable)	\$ 440	Placemakers \$110 each
Supplies		Not a fixed asset
Computers		Allowed for under IT
	\$ 3,940	